Walker County 2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax (2014 Referendum) As of December 31, 2017

Project	Approved in	Original	Current							
	2013 for	Estimated	Estimated	Amount Expended						
	2014 SPLOST	Cost	Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
Industrial Park	2013	\$6,600,000	\$6,600,000	\$4,268,831						
Road resurfacing and										
other capital roadwork										
improvments	2013	9,100,000	9,100,000	\$2,600,003	\$1,500,449	\$1,343,321				
Equipment and vehicles										
for law enforcement,										
including sheriff's cars	2013	1,900,000	1,900,000	\$8,119	\$385,097	\$62,137				
including sherin s cars	2013	1,900,000	1,300,000	ψ0,119	ψ505,097	ψ02,137				
Bridges, right of way										
acquisition, development										
and maintenance of both										
vehicular and pedestrian										
corridors	2013	250,000	250,000	\$45,960						
Emergency services		,	,							
equipment including										
vehicles, fire hydrants										
and radio repearter for E-										
911	2013	1,000,000	1,000,000	\$953,367	\$19,821					
Shooting range for										
Sheriff's office	2013	30,000	30,000							
State Patrol bar code										
and driver's license										
readers equipment and										
10 assault rifles	2013	30,000	30,000	\$30,000						
Industrial park										
development	2013	1,300,000	1,300,000	\$594,330	\$8,624,404	-\$117,709				
Library - Lafayette										
project	2013	300,000	300,000	\$349,118	\$158,055					

Decoject 2013 600,000 600,00									
Multipurpose emergency facility - Mt Pleasant community 2013 400,000 4	Library - Rossville								
facility - Mt Pleasant	project		600,000	600,000					
Community 2013 400,000 400,0	Multipurpose emergency								
Multipurpose emergency facility - Hinkle 2013 250,000 250,000 \$26,326 \$744,515 \$324,056 \$744,515 \$324,	facility - Mt Pleasant								
facility - Hinkle community 2013 250,000 250,000 \$26,326 \$744,515 \$324,056 Multipurpose emergency facility & community center - Cedar Grove community 2013 1,500,000 1,500,000 \$23,527 \$733,191 \$690,590 Recreation facilities 2013 1,000,000 1,000,000 \$385,970 \$226,209 \$5,405 Water & sewer improvements including out not limited to completion of water oroject in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including faccounting system for county business and	community	2013	400,000	400,000					
## Armuchee County business and ## Armuches County business an	Multipurpose emergency								
Multipurpose emergency facility & community center - Cedar Grove community 2013 1,500,000 1,500,000 \$23,527 \$733,191 \$690,590 Recreation facilities 2013 1,000,000 1,000,000 \$385,970 \$226,209 \$5,405 Water & sewer improvements including out not limited to completion of water project in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	facility - Hinkle								
facility & community	community	2013	250,000	250,000	\$26,326	\$744,515	\$324,056		
facility & community									
Center - Cedar Grove Community 2013 1,500,000 1,500,000 \$23,527 \$733,191 \$690,590 \$80,000 \$23,527 \$733,191 \$690,590 \$1,000,000 \$385,970 \$226,209 \$5,405 \$1,000,000 \$385,970 \$226,209 \$5,405 \$1,000,000 \$1,000,000 \$385,970 \$226,209 \$5,405 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,948,902 \$1,9									
Community									
Recreation facilities 2013 1,000,000 1,000,000 \$385,970 \$226,209 \$5,405 Water & sewer improvements including but not limited to completion of water project in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	center - Cedar Grove								
Water & sewer improvements including but not limited to completion of water project in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	community								
improvements including but not limited to completion of water project in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and		2013	1,000,000	1,000,000	\$385,970	\$226,209	\$5,405		
but not limited to completion of water project in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	Water & sewer								
completion of water project in East & West Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	improvements including								
Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	but not limited to								
Armuchee 2013 2,000,000 2,000,000 \$1,948,902 \$515,624 Office equipment & furnishings including accounting system for county business and	completion of water								
Office equipment & furnishings including accounting system for county business and	project in East & West								
furnishings including accounting system for county business and	Armuchee	2013	2,000,000	2,000,000	\$1,948,902	\$515,624			
accounting system for county business and	Office equipment &								
county business and	furnishings including								
	accounting system for								
	county business and								
	finance	2013	140,000	140,000		\$135,612	\$36,505		